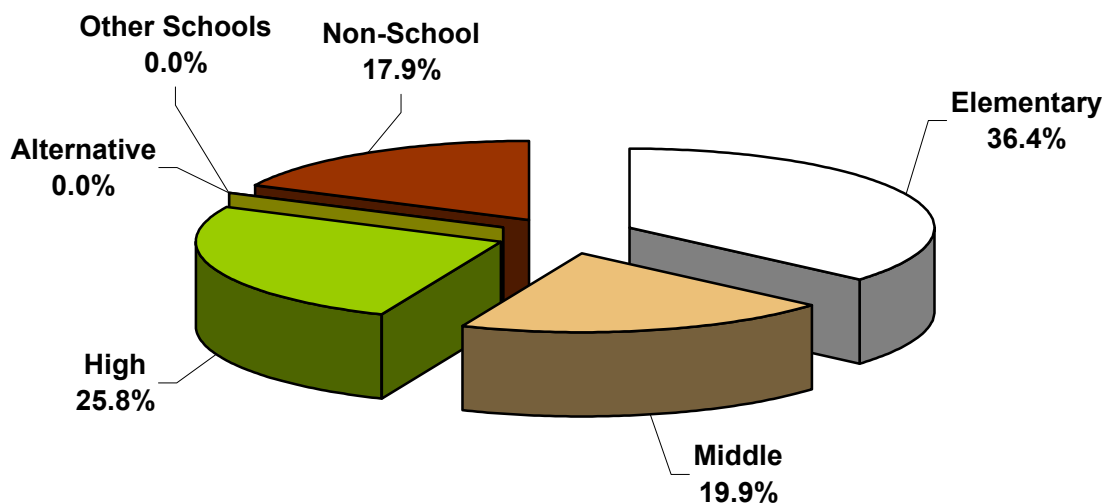
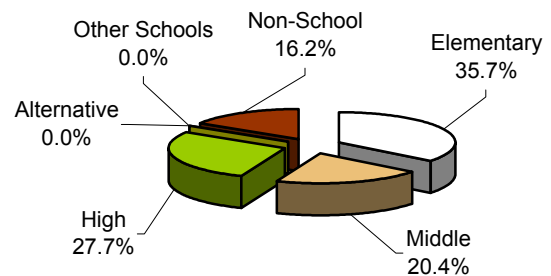


Newport School District

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,444	\$14,288,467	\$9,895	36.4%
Middle	631	\$7,833,978	\$12,415	19.9%
High	827	\$10,140,757	\$12,262	25.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	55	\$7,019,826	N/A	17.9%
Total District	2,957	\$39,283,027	\$13,285	100.0%

2003-21-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.